Title SUB-PROCEANS SOUTH STIMATES South South SUB-PROCEANS STIMATES ST			PROGRAM	CP 1: Urban Development					
1. APC MATTER		Tet	SUB PROGRAMS			The second secon	# GR W	CSP 1.5 Madogash Municipality board	
22110101 Electricity	TOTAL TO A CAMERON AND TO BE TO BE DOWN TO	RECURRENT	ESTIMATES	a consideration and the constant of the	La recent de la reconstrucción	施工機・機能・機能・体化工程とかれた体	THE THE PERSON AND THE PERSON OF THE PERSON	St. T. San San St.	
2211012		· · · · · · · · · · · · · · · · · · ·	国家和国际国际	的图像 10.000 中国国际股份图	国际通过支援的1 度量是现代的。第	第一个个是这个个自己的	是在学艺艺术和自己的	The state of the s	
2210791 Telephone Teles, Fasemile 339,00.00 100,000.00 69,000.00 64,000.00 440,000.00 50,000.00 5,000.0	2210101	Electricity Programme and the state of the s	560,000.00	200,000.00	120,000.00	80,000.00		80,000.00	
2210091	2210102	Water & Sewege charges	430,000.00	150,000.00	80,000.00	80,000.00		60,000.00	
210101	2210201	Telephone Telex Facsimile	330,000.00	100,000.00	90,000.00			40,000.00	
2211092		Courier & portal services	25,000.00	5,000.00				5,000.00	
2211091	2210301	Travel costs airlines, bus, railway mileage	1,700,000.00	500,000.00	300,000.00	300,000.00		300,000.00	
2210512	2210302	Accomodation -domestic travel	1,300,000.00	400,000.00	-300,000.00			200,000.00	
2211093 subscriptions to PP, Baganase etc. 129,00.08 130,000 50,000 0 30,000 0 20,000	2210303	daily, subsistence allowance	2,800,000.00	1,800,000.00	300,000.00			200,000.00	
22110701 Treel allowance	2210502	publishing & printing services	900,000.00	300,000.00	200,000.00			100,000.00	
2210703 Production & proteining of training materials	2210503	subscriptions to NP, magazines etc	250,000.00	130,000.00				20,000.00	
210705	2210701	Travel allowance	1,400,000.00	500,000.00				200,000.00	
221070	2210703	Production & printing of training materials	665,000.00	545,000.00				20,000.00	
2211006 Catering services/receptions) accommodation, gifts,food etc 1,975,000.00 200,000.00 425,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 1,000.00	2210704	Hire of training facilities & equipment	3,950,000.00	2,500,000.00	200,000.00			500,000.00	
Catering services(receptions) accommodation, gifts, find etc 1,975,000,00 800,000 0 425,000 0 350,000 0 200,000 0 200,000 0 300,000 0	2210710	Accomodation allowance	1,400,000.00	800,000.00	200,000.00	200,000.00	100,000.00	100,000.00	
Purchase of workshop tools, Spare parts and small equipment 1,250,000.00 2211016 Purchase of unformak-clothing stuff 8,355,000.00 4,300,000.00 500,000.00 1,355,000.00 1,100,000	2210801	Catering services(receptions) accommodation, gifts,food etc	1,975,000.00	800,000.00	425,000.00	350,000.00	200,000.00	200,000.00	
2211101 General office supplier/papers, pencils, forms	2211006	Purchase of workshop tools, Spare parts and small equipment	1,250,000.00	250,000.00	200,000.00			300,000.00	
2211101 General office applier(papers, pencils,forms 1,150,000.00 500,000.00 200,000.00 150,000.00 300, 2211102 Supplier & accessories for computer & printing 1,450,000.00 500,000.00 1200,000.00 150,000.00 300,000.00 300,000.00 2211103 Santary & cleaning material appliers services 700,000.00 300,000.00 100,000.00 100,000.00 100,000.00 100,000.00 300,000.00 3215, 2211203 Refined fiels & lubricants other 2,100,000.00 700,000.00 500,000.00 500,000.00 200,000.00 2220101 Maintenance expenses-motor vehicle 3,400,000.00 300,000.00 150	2211016	Purchase of unforms&clothing -staff	8,355,000.00	4,300,000.00				1,100,000.00	
2211102 Supplier & accessories for computer & printing 1,450,000.00 500,000.00 200,000.00 150,000.00 300,000.00 300,000.00 2211103 Sanitary & cleaning material appliers pervices 700,000.00 300,000.00 100,000.00 100,000.00 300,000.00		General office supplier(papers, pencils, forms	1,350,000.00	500,000.00	200,000.00			300,000.00	
2211103 Sanitary & Cleaning material suppliers services 700,000.00 300,000.00 100,000.00 100,000.00 100,000.00 200,000.00 2211201 Refined fixels & hibricants for transport 5,175,000.00 700,000.00 700,000.00 300,000.00 300,000.00 300,000.00 200,000.00 2211203 Refined fixels & hibricants-other 2,100,00.00 700,000.00 500,000.00 500,000.00 200,000.00 200,000.00 2220101 Maintenance expenses-motor vehicle 3,400,000.00 100,000.00 100,000.00 150,000.00	2211102	Supplier & accessories for computer & printing	1,450,000.00	500,000.00				300,000.00	
2211201 Refined fiels & lubricants for transport \$1,15,000.00 3,500,000.00 700,000.00 300,000.00 300,000.00 200,000.00		Sanitary & cleaning material suppliers services	700,000.00	300,000.00	100,000.00	100,000.00		100,000.00	
2211203 Refined fiels & lubricants-other 2,100,000.00 700,000.00 500,000.00 500,000.00 200,000.00 200,000.00 2220101 Maintenance expenses-motor vehicle 3,400,000.00 100,000.00 100,000.00 100,000.00 150,000.00		Refined fuels & lubricants for transport	5,175,000.00	3,500,000.00		****		375,000.00	
2220101 Maintenance expenses-motor vehicle 3,400,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 150,00		Refined fuels & lubricants-other	2,100,000.00					200,000.00	
2220202 Maintenance of Office furniture & equipment \$50,000.00 100,000.00 150,000.00		Maintenance expenses-motor vehicle	3,400,000.00	3,000,000.00					
2220210 Maintenance of computers, software Anerwork S00,000.00 100,000.00		Maintenance of office furniture & equipment	650,000.00	100,000.00				150,000.00	
3110504 Renovation and repaire of Offices 633,000,00 500,000,00 135,000,00 200,000,00 311,000 0 3111001 Purchase of office furniture and fittings 1,900,000,00 700,000,00 200,000,00 200,000,00 200,000,00 250,000,00 3111009 Purchase of office equipment 1,900,000,00 400,000,00 300,000,00 200,000,00 500,000,00 3111011 Purchase of lighting equipment 1,160,000,00 420,000,00 180,000,00 160,000,00 200,000,00 200,000,00 420,000		Maintenance of computers, software&network	500,000.00	100,000.00	100,000.00	100,000.00		100,000.00	
3111001 Purchase of office furniture and fittings 1,90,000.00 700,000.00 200,000.00 200,000.00 340,000.00 3111009 Purchase of other office equipment 1,90,000.00 400,000.00 300,000.00 200,000.00 500,000.00 500,000.00 200,000.00 500,000.00 200,		Renovation and repaire of offices	635,000.00	500,000.00	ting of his will expend to the	神器を見ると というとの	135,000 90	THE SHOULD STREET	
3111009 Purchase of other office equipment 1,900,000.00 300,000 00 200,000 00 300,00		Purchase of office furniture and fittings	1,690,000.00	700,000.00	200,000.00	200,000.00	340,000.00	250,000.00	
3111011 Purchase of lighting equipment / 1,160,000.00 420,000.00 180,000.00 160,000.00 200,000.00 200,000.00 50B TOTAL RECURRENT ESTIMATES		Purchase of other office equipment	1,900,000.00	400,000.00	300,000.00	200,000.00	500,000.00	500,000.00	
SUB TOTAL RECURRENT ESTIMATES 48,000,000.00 4,000,000.00 6			1,160,000.00	420,000.00	180,000.00	160,000.00	200,000.00	200,000.00	
Section			48,000,000.00	24,000,000.00	00,000,000,3	00.000,000,6	6,000,000,00	6,000,000.00	
DEVELOPMENT ESTIMATE DEVELOPMENT ESTIMATE Other infrastructure and Civil Works (Town Beautification) Valuation roles -00 Valuation roles			99,500,000.00	35,000,000	64,500,000.00	the second second second second	10 miles 10	ALTERNATION O MANAGEMENT	
3110504 Other infrastructure and Civil Works (Town Beautification) -00 -00 -00 -00 -00			LOW COLUMN	Waduta	150 500 MIG (2)		The property central and		
3110504 Other infrastructure and Civil Works (Town Benutification) -00 Valuation roles -00	The same of the sa					White the same of	进行的。2011年1月1日 - 1000 -	TO THE RESIDENCE OF THE PARTY O	
Valuation roles -00		Od - infrastructure and Civil Blocks (Town Beautification)	Para distribution of the state	COLOR DE CANADAM MARYON DE LA COLOR DE	MARCHA COLOR VINCENZA CONTRACTOR VINCENZA CON	Agraphic graph of the state of	STEMPERATE AND LINE THE COLUMN	menterial control of the president	
T BELLEVICE TO THE PARTY OF THE	3110504			The state of the s	eddown fathyrulang annung Aber of bubble	Armen bank a second of		Description of the same of the same of	
	A SEASON SELECTION OF SELECTION			The state of the s	and the same and t	The same of the sa	or occurrence and an expension of	in present the control of the contro	
	GRAND TOTAL ESTIMATES	MEDICAL TOTAL PROTECTION OF A PARTICLE OF MALE AND A PARTICLE OF A PARTI	147,500,000.00	59,000,000.00	70,500,000.00	6,000,000.00	6,000,000.00	6,000,00	

Maren Stranger Constant

the Total deliverage was in the Armer	ESTIMATE FY 2024-2025					The state of the s		
		PROGRAM	CP 1: Administrati	CP 2: Lands & physical planning		CP 3: Urban Development		
	Title	SUB PROGRAMS	CSP 1.1 urban Administration & Support Services	CSP 2.1 Lands Services	CSP 2.2 physical planning	CSP 3.0 Urban development and Infrustructure	CSP 3.1 Urban Disaster and Risk Management	CSP 3.2 Urban Sanitation servi
code centre	RECURRENT	ESTIMATES	METADE TO THE STATE OF THE STAT				U. NET., Mind and Solidary of Astrophysical	Parameter of the San San San San
2110116	Basic salaries	143,745,035,00	142 745 075 00		Entransa de la Companya del Companya de la Companya del Companya de la Companya d		gradus, nor entrephytopics to the	
2110301	House allowance	63,866,827.00	143,745,035.00 63,866,827.00	Billion Brown College, proposition at a section of the section of	As arrived broad as the angle where the street	NAME OF TAXABLE PARTY OF TAXABLE PARTY.	and with the minimum of the lates of	
2110307	Hardship allowance	25,418,389,00	25,418,389.00	BENEFIT THE SAME THE ST. T. ST. SAME THE SAME	MARINE AND	RECEIVED BY THE PROPERTY		
2110314	Commuter allowance	8,307,911.00	8,307,911.00	destruction of the property of the	er sesan saturat a proces		wegernay constant to a	TOTAL PROMITORS
2120101	Employee contribution to NSSF	3,679,407.00	3,679,407.00		DEPTH TO THE PROPERTY AND I			MODERNOON TO LICEN
2210101	Electricity	6,260,000,00	5,700,000.00	200,000.00	360,000.00			WELLEY WHITE HE
2210102	Water & Sewege charges	300,000.00	-00	100,000.00	200,000.00		PERSONAL TRACTURE OF HE	
2210201	Telephone Telex, Facsimile	350,000.00	-00	100,000.00	250,000.00	The same of the same and the	-00	
2210203	Courier & portal services	5,000.00	5,000.00			And the second of the second of the second of the	-00	
2210301	Travel costs airlines, bus, railway mileage	900,000.00	100,000.00	300,000.00	300,000.00	CONTRACTOR OF THE REAL PROPERTY.	100,000.00	100,000.00
2210302	Accomodation -domestic travel	1,600,000.00	300,000.00	500,000.00	600,000.00		200,000.00	-00
2210303	daily, subsistence allowance	1,700,000.00	-00	1,200,000.00	500,000.00	NY INDRESENDANTAN'I ARY DISE	-00	-00 100,000,00
2210502	publishing & printing services	260,000.00	10,000.00				150,000.00	-00
2210503	subscriptions to NP, magazines etc	105,000.00	5,000.00		100,000.00 300,000.00	and the second of the second o	100.000.00	-00
2210701	Travel allowance	400,000.00 150,000.00	-00 50,000.00		300,000.00	the second kind of a contract of the second c	100,000.00	-00
2210703	Production & printing of training materials	500,000.00	300,000.00	Marchine Committee Committ		Spragon Francisco de Colonia de C	-00	200,000,00
2210606	Hire of equipment, Plant & machinery	250,000,00	300,000.00	AND MATERIAL STREET, AND STREE		SECTION OF THE PROPERTY OF THE	250,000.00	200,000.00
2210704 2210710	Hire of training facilities & equipment Accomodation allowance	310,000,00	-00	and a second	210,000.00	Andrea de la proposición de la Propieto	100.000.00	Archite
2210710	Catering services(receptions) accommodation, gifts, food etc	1,850,000,00	400.000.00	500,000,00	750,000.00	ARTERIOR STOCKER	200,000.00	CONTRACTOR OF STREET
2211006	Purchase of workshop tools, Spare parts and small equipment	250,000,00	250,000.00				Margarian and Alexandra	-00
2211006	Purchase of unforms&clothing -staff	2,300,000,00	2.300,000,00	MANAGEMENT TO THE SECOND	named the state of	OWNERS THE PARTY OF THE PARTY.	-00	-00
2211010	General office supplier(papers, pencils, forms	2,000,000,00	500,000,00	500,000.00	500,000.00	500,000.00	-00	-00
2211101	Supplier & accessories for computer & printing	500,000.00	500,000.00	MATERIAL PROPERTY OF THE PROPE		NAMES COLORSON DE LA PARTICIONA PARTICIONAL PARTICIONA	AND CONTRACTOR OF THE CONTRACTOR OF THE	PRINTERNAL
2211103	Sanitary & cleaning material suppliers services	744,626.00	130,000.00		A some and the second between the second	A SECTION OF SECTION AND PROPERTY OF SECTION AND PARTY OF SECTION AND PA	114,626.00	500,000.00
2211201	Refined fuels & lubricants for transport	7,800,000.00	3,500,000.00	2,000,000.00	2,000,000.00		300,000.00	-00
2211203	Refined fuels & lubricants-other	3,100,000.00	100,000.00	Managery of General C	mpo prompinanjimoto stire i		3,000,000.00	-00
2220101	Maintenance expenses-motor vehicle	5,600,000.00	1,400,000.00	1,000,000.00	700,000.00	1,000,000.00	1,500,000.00	-00
2220202	Maintenance of office furniture & equipment	450,000.00	100,000.00	100,000.00	250,000.00			
2220210	Maintenance of computers, software&network	250,000.00	100,000.00	parameters in the new Action	150,000.00	Mary V. A. S.		
3110504	Renovation and repaire of offices	CITCUM-00 NEW ALTERNATION NO.	CONTROL AND			The second of th		the second section of the second
3111001	Purchase of office furniture and fittings	2,000,000.00	2,000,000.00	Market State Control of the Control	200 000 000			
3111009	Purchase of other office equipment	800,000.00	100,000.00	500,000.00	200,000.00 80,000.00		Private de la lace de la companya de	The State of the S
3111011	Purchase of lighting equipment	180,000.00	100,000.00	Deliver and the second	80,000.00	RESEARCH CONTROL DE L'ANNE	har yellinin ingentia protes menggarang	AND THE RESIDENCE
MUNICIPAL	ITIES VOTE		A CONTRACT OF THE PARTY OF THE	KARRESO AND PROCESSOR AND PROCESSOR	bertein States Server generalistich in der	PATRICUS NICAYO, CERTANA AND AND A	AMERICAN CONTRACTOR OF THE CONTRACTOR	NAME OF THE PARTY
The same of the sa	Current grants to government agencies and other levels of government							
The contract of the contract o	(municipalities township,masalani ,dadaab and Bura)	48,000,000,00	48,000,000					
2630101	municipances to windsupplies and place and pla		TINE TO BE A SECOND AS					and the second second
	Current grants to government agencies and other levels of government		A A	Marie San Committee of the				
	(municipalities township,masalani ,dadaab and Bura)	99,500,000.00	99,500,000					
TOTAL RECUR	RENT ESTEMATES	433,432,195,00	410,467,569,00	7,000,000.00	7,450,000.00	1,508,000.00	6,114,626,00	900,000.00
	DEVELOPMENT ESTIMATE							CYNTHAM AND
HEAD QUAR			C. B. S. C.					A STATE OF THE STATE OF
3110504	Other infrastructure and Civil Works (Town Beautification)	-00	A STATE OF THE STA	mental production of the state	-00		-00	-00
	Valuation roles	760 - 100 km	SKIEVOZE BYBILD	Market Company of the	Paton Springer La Carlo State S			
	ITIES DEV VOTES	-00			-00		60,000,000.00	00
3111106	Purchase of Fire fighting Vehicles and Equipment	00.000,000,00	CANADA STATE OF THE STATE OF TH	BOOK BOOK TO A STATE OF THE STATE OF		A THE PROPERTY OF THE PROPERTY	60,000,000.00	
3110706	Purchase of Tractors	-00	Control of the Contro		Birthorn County April 19 April	A STATE OF THE STA	AND THE PROPERTY OF THE CONTRACT OF THE PROPERTY OF THE PROPER	Magazine, It Postski stratega y v Tabli Life fine fine at the transport of the strategy
3110599	Other Infrastructure and Civil Works (3 fire station)	-00	State of the second sec	Management of the first of the		e sa menganyan Pantaphan pantaphan Palay di penandin yak milang ay bin may incidence ay	Marie A Marie (Marie)	to by mount in the first the second second
	Other Infrastructure and Civil Works (stret lighting for	00		d pro				
3110599	municipalities)	-00 50,000,000.00	And the second s	STATE OF THE PARTY OF THE PARTY OF THE PARTY.	50,000,000,00	grade and extractly the same state of the		gargement of the series of
3110599	Other Infrastructure and Civil Works (spartial plan)	50,000,000.00	-00	-00	50,000,000.00	-00	60,000,000.00	-00
TOTAL DEVELO	TOTAL DEVELOPMENT ESTIMATE GRAND TOTAL ESTIMATES		410,467,569,00	7,000,000,00	57,450,000,00	1,500,000,00	66,114,626,00	900,000,0

Bodget Depathental Extract

Signed by - C.O

- C.E.C Finance + UDD.