



GARISSA MUNICIPALITY

ANNUAL URBAN AREA INVESTMENT DEVELOPMENT PLAN AND BUDGET (AUIP)

FY 2023-2024

Garissa Municipality,
P.O Box 563-70100,
Garissa, Kenya.
Website: [garissa-municipality; garissa.go.ke](http://garissa-municipality.go.ke)

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1. Introduction

1.1. Context

The Annual Urban Area Investment Development Plan and Budget (AUIP) is a more specific annual justification for urban investments in a particular year of a municipality as prescribed by the Urban Area and Cities Act (UACA). The AUIP is expected to be aligned to the 5-year IDeP where the urban board conducts public participation and prioritizes on the proposed projects of the IDeP.

Prior to Infrastructural project execution, the law dictates for public participation and civic education to be conducted.

Public participation conducted on quarterly basis between the Urban board and the general municipal citizens has been critical:

- To generate and screen project ideas for use of UDG taking into consideration the menu of eligible investments.
- To determine the projects for municipal development.
- To update the citizens on the progress of any other existing investments.
- To assess if there are any arising challenges emanating from the implementation of the investments.
- To seek feedback as the development of the plans progresses.
- To ensure adequate participation and gender representation.

1.2. Summary of the main objectives as identified in the 5-year Urban IDeP

The IDeP explicitly identifies projects for implementation as well as implies development projects that ought to be implemented to meet the development aspirations of the Municipality residents.

The main objective of the IDeP as expressed is to ensure:

- Community-driven projects
- Expansion and upgrading of the municipality in Connectivity via motorized and non-motorized transport
- Fire and disaster management
- Storm water drainage

IDeP, as well as this Investment plan have been prepared in the fulfilment of the Public participation principle. This has been achieved through citizen fora where stakeholders' voices were brought forth to assist the team in prioritizing projects to be undertaken during the FY 2023-2024.

All projects in Garissa municipality we're selected through the public participation process which was conducted with the members of the public and local administration. This investment plan and in particular the priority investments was subjected to public participation as per the law and the following institutions were consulted;

- i) Religious Organizations
- ii) Community Based Organizations
- iii) Youth Groups
- iv) Women Groups
- v) Non- Governmental Organizations (NGO)
- vi) Public Officers

vii) Key Opinion Leaders

2. Investment Project Status

In the citizen foras conducted on 10th July 2023 of FY 2023/2024 the urban board gave a status update of the infrastructural projects under development and implementation/occupancy by the public/general citizens as below:

FY	Project name	Start – End date [Actual]	Contract sum (Kshs)	Project Completion & Occupancy status
2019/ 2020	Proposed Recarpeting of CBD Roads and Rehabilitation of Round About	Aug-Nov 2019	58,199,889.00	100%
	Construction of Qorahey Market in Garissa Township Sub county	Sep 2019- July 2023	83,959,580.40	Ongoing but 90% complete
	Proposed Storm Water Drainage and Pedestrian Walkways	Sep 2019- June 2020	101,643,235.58	100%
2020 /2021	Upgrading to Bitumen Standards of Galbet Township Access Road	Oct 2020- March 2021	81,825,853.24	100%
	Upgrading to bitumen standards of Waberi - Iftin access road	Oct 2020- March 2021	82,424,588.42	100%
2021 /2022 - 2022 /2023	Upgrading of Sankuri Junc - KMTC - Qorahey Road	Aug 2022 – Feb 2023	54,031,698.00	100%
	Upgrading of Roundabout - Qorahey Road	Aug 2022 – Feb 2023	51,952,608.00	100%

The urban board highlighted the activities and projects executed were in line with the 2019-2023 Urban IDeP as expressed as having been listed for prioritisation. The projects were also expressed to be eligible investments as guided by the expectations of the KUSP.

3. Investment Prioritisation

This investment plan illustrates the investment priorities in the view of key stakeholders of the Garissa Municipality. This comprises priority projects that shall address the most pressing development needs subject to the available resources during the implementation of KUSP.

The urban board administration reiterated the municipality had received the last UDG allocation for FY 2022/2023 under KUSP. It was emphasized the balance available for project development was a balance of Kshs 11,700,000 which meant identification of projects commensurate to the stated total sum. The stakeholders in representation were also reminded to ensure selection of projects acceptable to the menu of eligible investments under the Kenya Urban Support Programme (KUSP) as below:

- *Waste management (liquid and solid)*
- *Storm water drainage*
- *Connectivity (roads, non-motorized transport facilities, and street and security lights)*
- *Urban socio-economic infrastructure*
- *Fire and disaster management*

Through the multi-stakeholder consultation between the county government, urban board and the general public, priority projects were hereby identified. The key priorities were summarized as follows:-

- **Connectivity i.e. installation of Non-motorized transport pavements**
- **Installation of street lights to caution security as a major concern within parts of CBD.**
- **Fire and disaster management within the municipality.**

4. Garissa Municipality Urban Area Investment Plan & Budget; FY 2023/2024

A consensus was reached for the municipality to prioritise full absorption of the remaining funds to the following projects:

No.	Proposed Project	Start date	End Date	Source of funds	Budget sum (Kshs)
1	Installation of Solar Powered Led Lights within Iftin-Waberi road.	Aug 2023	Feb 2024	UDG	9,600,000.00
2	Installation of fire and disaster equipment within Garissa municipality	July 2023	Aug 2023	UDG	2,100,000.00
	Total				11,700,000.00

5. Implementation modalities and timeframe

Project	<i>Installation of Solar Powered Led Lights within Iftin-Waberi road</i>
Brief Description	This project involves Installation of Solar Powered Led Lights within Iftin-Waberi road.
Justification	The Iftin-Waberi road was developed under KUSP but requires street lights to ensure safety and security of the motorists and non-motorists.
Expected Outcome	Safety and security of the motorists and non-motorists. Rejuvenated local economy with more job opportunities along the Iftin-Waberi road. Increased working hours for the establishments along Iftin-Waberi road.
Eligibility	Eligible investment as guided by the KUSP programme: Connectivity
Tentative Cost	Kshs. 9,600,000.00
Procurement Method	National Open Tender
Project	<i>Installation of fire and disaster equipment within Garissa municipality</i>
Brief Description	Installation of fire extinguishers within Garissa municipality Offices.
Justification	To caution the municipality with fire and disaster management. To equip the fire and disaster infrastructure
Eligibility	Fire and disaster management
Expected Outcome	Equipment of the municipal offices with fire and disaster equipment
Tentative Cost	Kshs. 2,100,000

6. Implementation Matrix

Proposed Investment Projects	TIME IN MONTHS											
	July 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024
Installation of Solar Powered Led Lights Within Iftin-Waberi Road.												
Installation of Fire Extinguishers Within Garissa Municipality												

Annex: Captioned Photos

Public Participation Resolution on Installation of Solar Lights within Iftin-Waberi Road

