# MINUTES OF GARISSA MUNUCIPALITY ON PROPOSED BUDGET PROJECT PROPOSAL AND BUDGET REVIEW FOR THE 2024/2025 HELD ON 20<sup>TH</sup> FEBRUARY 2024 AT GOVERNMENT GUEST HOUSE

#### MEMBERS PRESENT

The forum meant for the resident within the municipality and the key stakeholders of garissa municipality had in attendance participants from the local and internal organization

- 1. The garissa municipal board led by the chairman Mr. Ibrahim M. Salat.
- 2. The secretariat led by the garissa municipal manger Mr. Mohamed Hassan Osman
- 3. Religious leaders
- 4. Person with disability
- 5. Youth representative
- 6. Areas Chiefs
- 7. Women leaders
- 8. Opinion leaders (Local leaders)
- 9. Representative from the international organization
- 10. Business community
- 11. Minority group

The forum attendance list is attached as an annex

#### AGENDAS

- 1. Preliminary
- 2. Opening Remarks
- 3. Plenary Session
- 4. Breakout Group Exercise and Ranking of the Projects
- 5. Overview and Review of the Budget Allocation
- 6. Conclusion

#### MIN 1/02/2024 PRELIMINARY

The forum moderated by the municipal manager and the manager started the meeting at 9:50 am after the registration and opening prayer from sheikh Hussein Farah.

#### MIN 2/03/2024 OPENING REMARKS

The Board chair welcomed everyone to the forum and proceed to the purpose of the meeting

EO LITY 0 as involving the public in discussing and prioritizing the projects and review of the allocation budget under the Kenya urban support program (KUSP) and county Government of garissa, the chairman introduce the board members present and suggested everyone else to introduce him or herself.

The chairman the explain the overview of the IDep including its objectives and prioritization of the projects and budget allocations

### MIN 3/11/2024 PLENARY SESSION

The consultants explain the importance of involving the public in decision making as enshrined in the constitution of kenya 2010 particularly in the development and budgetary process of identifying the projects that the community needs most and gave the participants opportunity to ask question and participants raised their concerns about the thematic areas such as

- 1. transportation Construction of the new roads in all the four wards
- 2. Environment, climate change and solid waste management the participant requested the construction and fencing of the dumpsite in waberi ward and Galbet ward
- 3. Social inclusion and security –all participant agreed to be constructed a new mask light and street light to enhance safety and security
- 4. Disaster management all the participant enormously agreed to divert the floods and construct a dam to harnessed the flood water

The participant participated the eight area that the consultant said and they understood and they made correction

where it was necessary.

# MIN 4/02/2024 BREAKOUT GROUP EXERCISE AND RANKING OF THE PROJECTS

The participants were divided into ten groups and all of them were given each thematic area to assess and rate the thematic or program area based on reliance and inclusiveness (how alignment with community needs) the participant brought feedback and we analyzed the result using a scorecard rating scale of 0-5.

The participants identified the projects that are urgent and the highest awarded marks projects were relevant and needed.

The participants requested the municipality to FastTrack the spatial planning of the town since and the town spatial planning became number one in term of priority.

## MIN 5/02/2024 OVERVIEW AND REVIEW OF THE BUDGET ALLOCATION

The participant agreed the budget allocated to each to be remain the way it is and they requested not to do re-allocation when the supplementary is being prepared.

The new ins fracture projects are designed to address urgent needs in garissa municipality by improving key areas such as water supply. social inclusion and security, roads networks, industries and trade and many others and the proposed of objectives for each thematic area.

#### MIN 6/02/2024 CONCLUSION

The proposed Budget Project Proposal for Garissa Municipality's development initiatives, focusing on critical infrastructure in water supply, sanitation, road networks, health and security, and local industry development, is essential for improving the living standards of residents and supporting local economic growth. These projects are in the proposed stage, with all new interventions designed to address urgent community needs and support sustainable development in the region. Effective planning, procurement, and monitoring will be crucial to overcoming the challenges identified and ensuring the successful completion of these projects

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PUBLIC PARTICIPATION FOR GARISSA MUNICIPALITY ON PROPOSED PROJECT AND BUDGET

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