

**MINUTES OF GARISSA MUNICIPALITY ON PROPOSED BUDGET PROJECT
PROPOSAL AND BUDGET REVIEW FOR THE 2024/2025 HELD ON 20TH FEBRUARY
2024 AT GOVERNMENT GUEST HOUSE**

MEMBERS PRESENT

The forum meant for the resident within the municipality and the key stakeholders of garissa municipality had in attendance participants from the local and internal organization

1. The garissa municipal board led by the chairman Mr. Ibrahim M. Salat.
2. The secretariat led by the garissa municipal manger Mr. Mohamed Hassan Osman
3. Religious leaders
4. Person with disability
5. Youth representative
6. Areas Chiefs
7. Women leaders
8. Opinion leaders (Local leaders)
9. Representative from the international organization
10. Business community
11. Minority group

The forum attendance list is attached as an annex

AGENDAS

1. Preliminary
2. Opening Remarks
3. Plenary Session
4. Breakout Group Exercise and Ranking of the Projects
5. Overview and Review of the Budget Allocation
6. Conclusion

MIN 1/02/2024 PRELIMINARY

The forum moderated by the municipal manager and the manager started the meeting at 9:50 am after the registration and opening prayer from sheikh Hussein Farah.

MIN 2/03/2024 OPENING REMARKS

The Board chair welcomed everyone to the forum and proceed to the purpose of the meeting

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as involving the public in discussing and prioritizing the projects and review of the allocation budget under the Kenya urban support program (KUSP) and county Government of Garissa, the chairman introduced the board members present and suggested everyone else to introduce him or herself.

The chairman then explained the overview of the IDep including its objectives and prioritization of the projects and budget allocations.

MIN 3/11/2024 PLENARY SESSION

The consultants explained the importance of involving the public in decision making as enshrined in the constitution of Kenya 2010 particularly in the development and budgetary process of identifying the projects that the community needs most and gave the participants opportunity to ask questions and participants raised their concerns about the thematic areas such as

1. transportation – Construction of the new roads in all the four wards
2. Environment, climate change and solid waste management – the participant requested the construction and fencing of the dumpsite in Waberi ward and Galbet ward
3. Social inclusion and security – all participants agreed to be constructed a new mask light and street light to enhance safety and security
4. Disaster management – all the participants enormously agreed to divert the floods and construct a dam to harness the flood water

The participants participated in the eight areas that the consultant said and they understood and they made corrections

where it was necessary.

MIN 4/02/2024 BREAKOUT GROUP EXERCISE AND RANKING OF THE PROJECTS

The participants were divided into ten groups and all of them were given each thematic area to assess and rate the thematic or program area based on relevance and inclusiveness (how alignment with community needs) the participants brought feedback and we analyzed the results using a scorecard rating scale of 0-5.

The participants identified the projects that are urgent and the highest awarded marks projects were relevant and needed.

The participants requested the municipality to FastTrack the spatial planning of the town since and the town spatial planning became number one in term of priority.

MIN 5/02/2024 OVERVIEW AND REVIEW OF THE BUDGET ALLOCATION

The participant agreed the budget allocated to each to be remain the way it is and they requested not to do re-allocation when the supplementary is being prepared.

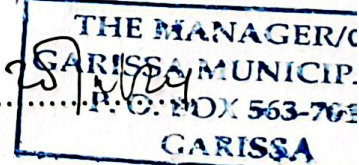
The new ins fracture projects are designed to address urgent needs in garissa municipality by improving key areas such as water supply. social inclusion and security, roads networks, industries and trade and many others and the proposed of objectives for each thematic area.

MIN 6/02/2024 CONCLUSION

The proposed Budget Project Proposal for Garissa Municipality's development initiatives, focusing on critical infrastructure in water supply, sanitation, road networks, health and security, and local industry development, is essential for improving the living standards of residents and supporting local economic growth. These projects are in the proposed stage, with all new interventions designed to address urgent community needs and support sustainable development in the region. Effective planning, procurement, and monitoring will be crucial to overcoming the challenges identified and ensuring the successful completion of these projects

PREPARED BY.....*Mawlid Mshid*.....SIGN.....*[Signature]*.....DATE.....*20/11/24*.....

CONFIRMED BY.....*Mohamed Hassan*.....SIGN.....*[Signature]*.....DATE.....*20/11/24*.....





PUBLIC PARTICIPATION FOR GARISSA MUNICIPALITY ON PROPOSED PROJECT AND BUDGET
REVIEW FOR FY 2024/2025.

VENUE... Governor's Office Guest House DATE... 20/02/2024

S/NO	NAME	ID/NO	DESIGNATION	ORGANIZATION REPRESENTING.	SIGNATURE
1	Engr. M. Hassan	1169272	Chief	Township	
2	Abdulkadir Arrey	3518706	Elder	Community	
3	Somane Afale	43701662	Elder	Community	
4	Mohamed K. Madim	3256672	Youth	Community	
5	Salah H. Shurie	0082457	Elder	Community	
6	Atuse Abdullahi	85221566	Youth	Community	
7	Mohamed Khalif	9514223	Elder	Township	
8	Abdirachman Hassan	28892037	Youth	Community	
9	Samira Aden	20351727	Women leader	Nyumbwa Kuni	
10	Mohamed Aden	0649197	Elder	Nyumbwa Kuni	
11	Sulekhu Abdullahi	20228879	Women leader	Nyumbwa Kuni	
12	Mohamed Mohamed	35516107	Youth	Community	



PUBLIC PARTICIPATION FOR GARISSA MUNICIPALITY ON PROPOSED PROJECT AND BUDGET
REVIEW FOR FY 2024/2025.







VENUE... Government Guest House ... DATE... 21/02/2024

S/NO	NAME	ID/NO	DESIGNATION	ORGANIZATION REPRESENTING.	SIGNATURE
13	Kashim Shaken	008301023	elder	Township	
14	Shukri Gedi Mohamed	27323495	Chairlady	community	
15	Ahmed Aiden	10361118	chairlady	nyumba kumi	
16	Abdurehman Sambar	22366418	Deaf Admin	County	
17	Salab M. Aclan	00085521	Opinion leader	professionals	
18	Shayya Hombe	13116083	ISCA	CAG	
19	Abdullah Mohamed	25867419	Youth	S.C.A.T	
20	Mohamed Abd Yareu	37448015	Youth leader	Township	
21	Mumtaz Ali	00465217	women leader	Nyumba kumi	
22	Aisha Usher	20298367	women leader	Nyumba kumi	
23	Omara Abd Hassan	31181574	Youth leader	Township	



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VENUE... Governor's Office Guest House DATE... 20/02/2024

S/NO	NAME	ID/NO	DESIGNATION	ORGANIZATION REPRESENTING	SIGNATURE
25	Kulmire Gure	2138408	Market officer	Municipality	
26	Hassan Mohamed	24803318	Administrative	Municipality	
27	Shakh H. Farsh	0032117	Religious leader	Garissa	
28	Hashim M. Salai	9491118	Chairman	Garissa Municipality	
29	Muhammad M. Mohamed	22	Director Adm.	Municipality	
30	Fidelis M. Kamule	33504062	Secretary	Municipality	
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